

**Washington Suburban Transit Commission
Fiscal Year 2026 Proposed Administrative Budget**

Latest update: 9/16/2024

	FY 2026 Proposed Budget	ALLOCATION			
		MDOT	Montgomery	Prince George's	MTA
PERSONNEL COSTS*					
Salaries	\$ 240,208	\$ 80,069	\$ 80,069	\$ 80,069	\$ -
Fringe and Benefits	\$ 137,121	\$ 45,320	\$ 39,473	\$ 39,473	\$ 12,855
Personnel Costs Total	\$ 377,329	\$ 125,389	\$ 119,542	\$ 119,542	\$ 12,855
COMMISSIONER COMPENSATION					
State of Maryland Commissioners	\$ 40,250	\$ 40,250	\$ -	\$ -	\$ -
Montgomery County Commissioners	20,000	-	20,000	-	-
Prince George's County Commissioners	-	-	-	-	-
Commissioner Compensation Total	\$ 60,250	\$ 40,250	\$ 20,000	\$ -	\$ -
OPERATING EXPENSES					
Accounting/Audit fees	\$ 11,300	\$ 2,825	\$ 2,825	\$ 2,825	\$ 2,825
Bank/Payroll fees	6,137	1,534	1,534	1,534	1,534
Insurance	1,360	340	340	340	340
Internet service	2,495	624	624	624	624
Local travel	361	90	90	90	90
APTA / Conference Attendance Fund	10,000	3,333	3,333	3,333	-
Miscellaneous	1,160	290	290	290	290
Office supplies	880	220	220	220	220
Rent	55,386	13,847	13,847	13,847	13,847
Software Maintenance	220	55	55	55	55
Public Forums	800	200	200	200	200
Operating Expenses Total	\$ 90,099	\$ 23,358	\$ 23,358	\$ 23,358	\$ 20,025
JOINT STUDY FUND					
Joint Study Fund	\$ 150,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ -
Joint Study Fund Total	150,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ -
TOTAL ADMINISTRATIVE EXPENDITURES	\$ 677,678	\$ 238,997	\$ 212,900	\$ 192,900	\$ 32,880
REVENUES					
Grants and Contributions	\$ 677,678	\$ 238,997	\$ 212,900	\$ 192,900	\$ 32,880
TOTAL ADMINISTRATIVE REVENUES	\$ 677,678	\$ 238,997	\$ 212,900	\$ 192,900	\$ 32,880

*There are three permanent Washington Suburban Transit Commission (WSTC) positions: a Financial Analyst, an Office Manager, and a Transit Analyst. The personnel cost for these positions is allocated equally among Montgomery County, Prince George's County, and the Maryland Department of Transportation (MDOT).